ASPIRA, INC. OF NEW JERSEY

EXECUTIVE OFFICE • 87 HALSEY STREET • NEWARK, NEW JERSEY 07102 • (201) 642-4047

HECTORI, DELGADO COMERCION Our New Address 106 HALSEY STREET NEWARK, N. J. 07102 (701) 845-8880

State of Directors ACHMA ALTRECHE

February 28, 1983

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AT -ALSEY STREET

Mr. Robert W. Parsons, Jr. President The Hyde and Watson Foundation

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Dear Mr. Parsons:

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I am enclosing a proposal from Aspira. Inc. of New Jersey for consideration by the  $\mbox{\it Grants}$  Committee.

We have included all supporting materials requested as well as a set of photos depicting the status of the 106 Halsey Street offices when we acquired the space.

We are sending the 1981 Audit Report because the recent audit report will not be completed until May, 1983.

As the new Executive Director of Aspira, let me apologize for sending our application so close to the deadline. I have had much to contend with in  $m_{\rm S}$  short tenure,

Flease feel free to contact me if there are any questions.

Thank you.

Sincerely,

Maria Vizcarrondo-DeSoto Executive Director

MVD/sm Enclosures

## Grant Application to The Hyde and Watson Foundation

Legal Name of Applicant Organization: Aspira, Inc. of New Jersey Address: 106 Halsey Street, Newark, New Jersey 07102

Telephone Number: (201) 642-8080

To: The Hyde and Watson Foundation

Date: February 28, 1983

# \*

Appeal From: Hector Delgado, Chairperson, Aspira Board of Directors (609) 452-5750

Purpose of Requested Grant: This is a request for a one-time grant of \$9,773 towards the relocation and improvement expenses of the Aspira Essex County Center and Administrative Offices at 106 Halsey Street, Newark.

## Background of Appeal:

Ampira had successfully negoriated a three year lease for these new offices at 87 Malsey Street at a very low rental (82.00/se,ft.) in return for exact tensively removating the space, with the help of the Hyde Foundation, and was erranging to buy the building on a long term payment plan. The Prudential Insurance Company contributed needed furniture for the offices, and the Geraldine R. Dodge Foundation provided money for a Creative Arts Program out of which eres an art sallery and art work to descrate the walls.

Just when the agency seemed to be settled into what is hoped would be its long-time home, circumstances changed. The owner of the building with whom we had been negotiating died during the fourth year of our tenancy. His son wanted to rid hisself of his Newark property and had a buyer who wanted 87 Mainew Street and the addoinfam building and could pay cash immediately.

The new owner, Gonzer Associates, wanted Aspira to pay rent of \$8.00 a square foot, and when this was not within our budget, Aspira was given one month in which to wacate.

Thanks to the timely and wise assistance of one of New Jersey's leading and the commence of the Jersey's leading about the commence of the Jersey's leading about a distinct a distinct of the compensation for leasehold improvements.

Ampira has now relocated its offices to 106 Halsey Street. The new headquarters and student center are one block from where Ampira had been and centrally located to hundreds of our students. Bowever, in order to get a reasonable rent (63.85/mq.ft.) with no escalation clause (636,000 per year for five years), Ampira had to plaster, pathr, put in electrical wiring, etc. Through the very special efforts of Ampira's dedicated staff, enthusiastic students and loyal friends who carried furniture and files over two weekends and removated at cost, Ampira mayed close to \$20,000.

The landiord agreed to install acome windows, separate thermoetate for executive, staff and storage areas to control costs, and a new heating system. The police checked out the Wells Pargos security system in place and found it secure, but recommended the addition of an intercome system. Aspira has all necessary fire, theft and damage insurance, plus insurance on all office equipment.

The main improvements which Aspira still needs to make are for an intercom system, air conditioning, drapes and blinds. During this latest heat wave, the office had to close early since the windows, while providing light and air, are not shaded from the sun.

The total actually spent on removating and refurblishing the new offices to date is \$9,464. We anticipate another \$9,309 needed in order to buy drapss and blinds, and to install air conditioning and an intercom. These are expenditures which we had no way of anticipating in our budget, and unless we can raise this smount, the money will have to come out of Aspira's regular operating costs.

Enclosed is a relocation report to Aspira's Board of Directors discussing the move and removation expenses, along with copies of bills paid and photographs of the 106 Halsey Street location before it was removated.

#### Project Financing:

Total Needed	\$18,773
Raised in pledges or cash to date	9,000 - 9/82 - Chas, Hayden Foundation
Amount likely but not pledged to date	-0-
Balance Needed	9.773

Amount Requested 9,773 - from The Hyde and Watson Foundation

## Urgency of Foundation Response or Commitment:

Because Aspira was forced to move and had to removate the new offices so that client services could continue with as little interruption as possible, Aspira spent money from General Operating funds to cover moving, plantering, painting, etc. However, money is useded to install air conditioning before the hot summer months. Venetian blinds and fans have been purchased due to the extreme summer beat in 1982. Drapes are needed to make the program offices less cold and sterile. The security system for the program offices is quite good. However, an intercom system is needed in the executive offices because the system does not protect the Executive office which is at the opposite end of the building with no means to identify valistors or sound as alara.

An answer from the Foundation in April or May would be acceptable.

Urgency of Grant Payment: Soon after decision is made by the Board of Trustees, so that work can been and workmen paid.

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Hector Delgado, Chairperson

#### GENERAL INFORMATION

Aspira, Inc. of New Jersey 106 Halsey Street Newark, New Jersey 07102 (201) 642-8080

- 1. Founded: 1968 in Newark, New Jersey
- Incorporated: New Jersey, 1968, Educational 501(c) (3)
   Board Members: 9 9 Voting 0 Non-voting
- Current list of Board Members attached.
- Preferred Administrative Contact: Ms. Maria Vizcarrondo-DeSoto, Executive Director, (201) 642-4047.
- 5. Qualifying Status: Copy of IRS determination letter on 501(c) (3) attached.
- Geographic Area Serviced: Junior and senior high schools in Hudson, Passaic and Essex counties.
- Program/Services offered:

Leadership Skills Development Counseling - Educational and Family

Career Counseling and Planning - Health Careers, Adult, Vocational, and Internehing

Financial Aid

Tutorial Services

Delinquency Prevention and Rebabilitation

See enclosed annual report for additional information and details on pp.3 to 8.

- 8. See enclosed annual report page 3 for numbers of students served. Aspira services Hispanic Youth, mainly Puerto Rican, primarily in the age range of 14 to 18. However, we also serve white and Black students in smaller percentages. Most of our clients are low-income, disadvantaged with one-parent homes and family problems.
- 9. Priority of Financial Needs: We have adequate program funds from government and restricted private grants. We cover our administrative costs through unrestricted corporate and foundation gifts. However, we have no sources of funds for this project. Therefore, it is a number one priority.
- 10. See attached. Our sudit for Pisdal Year 1982 should be completed in May, 1983.

ASPIBA, INC. OF NEW JERSEY.

EXECUTIVE OFFICE . 105 HALSEY STREET . NEWARK, NEW JERSEY 07102 . (201) 642:4047

PRICEOUS DESIGNOR

July 19, 1983

MADIA WZCADDOWOO, DE SOT

Mr. Robers W. Parsons, Jr. President

The Hyde and Watson Foundation DAMA MAI DOMAND CARVAIN 507 Westminster Avenue NORMAN GARCIACIAVION Elizabeth, New Jersey 07208

Dear Mr. Parsons:

On behalf of the Aspira Board of Directors, students and staff, I would like to thank The Hyde and Watson Foundation for its grant of \$9,700 received June 17, 1983 for essential facilities. relocation to 106 Halsey Street quarters, and leasehold improvements.

Neither the Foundation Trustee-Members not its staff control Aspira. Inc. of New Jersey, sit on its Board of Directors, or decide Program policy or project activities.

As of June 17, 1983, Aspira continues to be tax exempt under Section 501(c)(3) of the Internal Revenue Code, and its status as "not a private foundation" under Section 509(a) of the Internal Revenue Code remains unchanged.

Grant funds are being used in accordance with the terms of the grant and will not be used in any way which would subject the Foundation to penalty taxes.

The air conditioning has already been put in, to the delight and relief of students and staff. As soon as all work is complete, I will send a report and accounting of the disposition of the grant funds.

I am enclosing Aspira's 1982 Annual Report and Audit. Our 1983 Annual Report should be ready in November, 1983 and our 1983 Audit in March, 1984, at which time I will send them to you.

Aspira is in compliance with all requests made by The Hyde and Watson Foundation.

Sincerely,

Maria Viscarrondo-DeSot

Executive Director

MVD/sm

Secretary Common HORMA ALTRECHE KOSCOW LESSNER MYDINE MIT BA

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172 NEWARK AVENUE JERSEY CITY, N. J. 07302

136 WASHINGTON STREET PSON N. J. 07508